

Local Transport Grant

Appendix A – Indicative Project List

The below projects currently represent the proposed projects to be delivered using the Local Transport Grant. These projects are subject to change during design, consultation, and delivery.

Stream one – Investment, Prevention, or Saving Opportunities

Projects or programmes that provide opportunities to deliver savings to departmental or corporate budgets - either directly; through the prevention of future maintenance or replacement costs; or through the rationalisation and streamlining of programmes. Projects include:

- Further staff capitalisation across the Highways and Transport services,
- The removal of now redundant lit street signage; or the replacement of those still required with higher efficiency models.
- A street lamp column replacement project, to replace the oldest columns in the city prior to them reaching end of life.

Stream two – Build Ready Schemes

The delivery of projects where designs exist, and where it is therefore possible to expedite delivery to comply with the terms of the grant fund. This includes the following:

- Orwell Drive, to deliver crossing and cycle track improvements,
- Works to the Abbey Gate – Abbey Park underpass and onward links into parks.
- The installation of new or upgraded pedestrian crossing facilities at various sites across the city, as designs come forward from the Active Travel Fund programme.

Stream three – Existing Programme Expansion

The expansion, continuation, or uplift of existing programmes to make best use of existing staff resource and expedite delivery against key priorities – these projects include:

- Resurfacing and maintenance projects on Melton Road and Aylestone Road
- The expansion of city centre security provision to Granby Street and Market Place Approach
- The establishment of a neighbourhood improvement fund to enable the installation of trees, signage, and street furniture whilst projects are delivered across the city.

Stream four – Work in support of regeneration and growth

Work to promote, unlock, or add value to regeneration and growth sites to ensure further investment in new residential or commercial developments across the city, including projects in the following areas:

- Ashton Green
- The Cultural Quarter
- King Street
- Home Farm Close
- Rosedale Avenue
- Lee Circle

Stream five – Preparatory Works

Works to prepare for future funding years to ensure the authority can continue to deliver transport and highway improvements along the terms of specific grant conditions. This includes:

- The funding of staff to support the design, development, and delivery of projects and programmes.
- The necessary analysis and data collection to support future scheme design.